

135 SOUTH MAIN | THE TIPSYP MERMAID  
ZIONSVILL FAÇADE GRANT APPLICATION

2021

2022

PRELIMINARY ORDER OF MAGNITUDE BUDGET FOR FAÇADE GRANT REQUEST

4-Mar-21

9-May-22

TOTAL  
BUDGET  
  
GRANT  
REQUEST  
40%

"I" = Inflationary budget adjustment

TOTAL  
BUDGET  
  
GRANT  
REQUEST  
37%

TOTAL FAÇADE BUDGET	\$	96,300	\$38,520	SCOPE REVISION - 2022 20%	\$	103,700	\$38,520
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1	Selective demolition/removals						
	remove existing east shed addition	\$	2,500		Full demolition of addition	\$	10,000
	Demolition of south wall	\$	2,500		I	\$	3,000
	Remove existing handicap ramp	\$	750		I	\$	900
	Relocate HVAC and utility services	\$	3,000		I	\$	3,600
2	Doors and windows						
	New entry door and sidelight, transom	\$	5,000		NA		
	Repairs allowance for existing windows - weathered out of plumb	\$	2,500		I	\$	3,000
	Infill south window at new kitchen	\$	1,999		NA		
	New service door opening east elevation	\$	500		NA		
	Service door awning, east elevation	\$	1,500		NA		
3	Exterior painting - repaint siding, trim and windows	\$	15,000		Remove asbestos/restore	\$	40,000
4	Porch / site access						
	Repair and touch up porch perimeter, clean limestone	\$	1,500		I	\$	1,800
	Rework and repair front iron railing for access	\$	1,000		Infill at existing door	\$	1,000
	Handicap walk approach - front Main Street	\$	2,500		NA		
	Handicap walk approach from rear parking	\$	5,000		NA		
	Walk and steps railings	\$	5,000		Porch railings	\$	2,000
	Stoop and step	\$	1,500		Salvaged brick front patio	\$	5,000
4	Roofing						
	New asphalt shingles and metal trims on front on porch	\$	5,000		I	\$	6,000
	Weather vane	\$	1,500		I	\$	1,800
	New west elevation gutters and downspouts	\$	1,000		I	\$	1,200
	Repair shingles on upper roof (some missing)	\$	1,500		I	\$	1,800
5	Exterior accessories						
	Drink rail on porch	\$	1,500		I	\$	1,800
	Porch ceiling fans	\$	1,500		NA		
	Porch radiant heaters	\$	6,000		NA		
	Exterior lights 4 @ \$350	\$	1,400		I	\$	1,680
6	Fees and permits						
	Contractor fee and general conditions	\$	9,100		I	\$	10,920
	Associated design, permits, expenses allowance	\$	6,800		I	\$	8,160
	Impact fee assessments allowance	\$	2,500		I	\$	-
	Contingency	\$	6,800			\$	-

OTHER PROJECT AREAS		\$	-	\$	-	\$	-	\$	-
1	Remove Spruce tree and repair patio paving	\$	-			\$	-		
2	Festoon lights and posts	\$	-			\$	-		
3	South and east additions (NI)	\$	-			\$	-		
4	East paving upgrades (NI)	\$	-			\$	-		
5	Interior fit out (NI)	\$	-			\$	-		
6	Exterior signage	\$	-			\$	-		